

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations								Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		831,916,000.00	(92,040,896.11)	739,875,103.89	744,795,400.00	(4,920,296.11)	0.00	0.00	739,875,103.89	201,521,942.27	88,780,654.38	116,237,839.35	170,907,477.91	579,447,913.91	112,256,333.81	95,156,822.25	103,711,115.21	99,442,475.91	410,566,547.18	0.00	160,427,187.68	67,959,661.60	100,921,705.13
General Administration and Support	1000001000000000	310,456,000.00	(3,734,356.18)	306,721,643.84	280,363,417.00	26,358,226.84	0.00	0.00	306,721,643.84	82,381,009.31	35,353,968.88	35,586,187.88	89,007,956.05	242,329,152.13	27,592,238.61	26,278,966.76	30,263,662.16	46,361,213.77	132,496,121.30	0.00	84,392,491.71	66,562,175.41	43,270,855.42
General Management and Supervision	1000001000010000	306,114,000.00	(4,807,505.51)	300,306,494.49	275,021,417.00	25,185,077.49	0.00	0.00	300,306,494.49	68,430,191.21	28,090,080.39	33,270,035.64	106,033,715.54	235,814,002.78	20,503,324.81	15,038,866.76	28,401,580.91	62,037,199.47	125,960,971.95	0.00	64,392,491.71	66,562,175.41	43,270,855.42
PS		69,332,000.00	31,502,690.49	100,834,690.49	69,332,000.00	31,502,690.49	0.00	0.00	100,834,690.49	11,303,719.39	10,777,559.33	17,125,056.40	61,500,855.37	100,707,190.49	8,894,962.65	9,736,931.90	16,349,499.29	38,736,465.13	73,717,858.94	0.00	117,500.00	3,471,962.62	23,517,368.93
MOOE		153,526,000.00	(23,927,196.00)	129,598,804.00	135,916,417.00	(6,317,613.00)	0.00	0.00	129,598,804.00	13,532,471.82	17,312,501.00	16,144,979.24	38,649,254.89	85,639,207.01	11,608,362.16	5,301,934.86	12,052,081.65	23,147,143.18	52,109,521.65	0.00	43,959,566.99	14,506,212.79	19,023,472.37
CO		82,266,000.00	(12,483,000.00)	69,783,000.00	69,783,000.00	0.00	0.00	0.00	69,783,000.00	43,584,000.00	0.00	0.00	5,883,605.28	49,467,605.28	0.00	0.00	0.00	153,591.16	153,591.16	0.00	20,315,394.72	48,584,000.00	730,014.12
Administration of Personnel Benefits	1000001000020000	5,342,000.00	1,173,149.35	6,515,149.35	5,342,000.00	1,173,149.35	0.00	0.00	6,515,149.35	13,960,818.10	7,263,938.49	2,316,152.24	(17,025,759.48)	6,515,149.35	7,066,913.80	13,240,120.00	1,862,101.25	(15,675,965.70)	6,515,149.35	0.00	0.00	0.00	0.00
PS		5,342,000.00	1,173,149.35	6,515,149.35	5,342,000.00	1,173,149.35	0.00	0.00	6,515,149.35	13,960,818.10	7,263,938.49	2,316,152.24	(17,025,759.48)	6,515,149.35	7,066,913.80	13,240,120.00	1,862,101.25	(15,675,965.70)	6,515,149.35	0.00	0.00	0.00	0.00
Sub-Total: General Administration and Support		310,456,000.00	(3,734,356.18)	306,721,643.84	280,363,417.00	26,358,226.84	0.00	0.00	306,721,643.84	82,381,009.31	35,353,968.88	35,586,187.88	89,007,956.05	242,329,152.13	27,592,238.61	26,278,966.76	30,263,662.16	46,361,213.77	132,496,121.30	0.00	84,392,491.71	66,562,175.41	43,270,855.42
PS		74,664,000.00	32,675,839.84	107,339,839.84	74,664,000.00	32,675,839.84	0.00	0.00	107,339,839.84	25,264,537.49	18,041,497.89	19,441,208.94	44,475,260.59	107,222,339.84	15,960,876.49	22,977,051.90	18,211,800.51	23,060,479.43	80,233,008.29	0.00	117,500.00	3,471,962.62	23,517,368.93
MOOE		153,526,000.00	(23,927,196.00)	129,598,804.00	135,916,417.00	(6,317,613.00)	0.00	0.00	129,598,804.00	13,532,471.82	17,312,501.00	16,144,979.24	38,649,254.89	85,639,207.01	11,608,362.16	5,301,934.86	12,052,081.65	23,147,143.18	52,109,521.65	0.00	43,959,566.99	14,506,212.79	19,023,472.37
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		82,266,000.00	(12,483,000.00)	69,783,000.00	69,783,000.00	0.00	0.00	0.00	69,783,000.00	43,584,000.00	0.00	0.00	5,883,605.28	49,467,605.28	0.00	0.00	0.00	153,591.16	153,591.16	0.00	20,315,394.72	48,584,000.00	730,014.12
Operations	300000000000000000	521,460,000.00	(88,306,541.95)	433,153,458.05	464,431,583.00	(31,278,124.95)	0.00	0.00	433,153,458.05	119,140,932.95	53,426,655.50	82,651,651.47	81,899,521.85	337,116,791.78	84,664,095.20	66,877,635.49	73,447,433.05	53,081,262.14	278,070,425.68	0.00	96,034,696.27	1,397,486.19	57,650,849.71
DO: Highly ethical, globally competitive, and recognized Filipino professionals insured		408,635,000.00	(75,768,306.42)	332,866,693.58	361,413,262.00	(28,546,568.42)	0.00	0.00	332,866,693.58	100,722,126.97	42,604,420.27	61,047,784.60	64,067,606.96	269,471,943.83	71,923,091.92	55,934,079.18	58,195,556.33	40,504,556.37	227,558,322.75	0.00	99,588,746.73	58,666.56	40,304,923.60
PROFESSIONAL LICENSURE PROGRAM		2,937,000.00	(1,805,250.66)	1,131,749.34	2,937,000.00	(1,805,250.66)	0.00	0.00	1,131,749.34	444,381.31	281,252.83	319,483.96	286,631.24	1,331,749.34	257,862.67	427,941.47	282,080.30	239,051.69	1,246,796.13	0.00	0.00	36,000.00	48,983.21
Processing of applications for licensure examinations	3101001000010000	2,937,000.00	(1,805,250.66)	1,131,749.34	2,937,000.00	(1,805,250.66)	0.00	0.00	1,131,749.34	444,381.31	281,252.83	319,483.96	286,631.24	1,331,749.34	257,862.67	427,941.47	282,080.30	239,051.69	1,246,796.13	0.00	0.00	36,000.00	48,983.21
PS		2,937,000.00	(1,805,250.66)	1,131,749.34	2,937,000.00	(1,805,250.66)	0.00	0.00	1,131,749.34	444,381.31	281,252.83	319,483.96	286,631.24	1,331,749.34	257,862.67	427,941.47	282,080.30	239,051.69	1,246,796.13	0.00	0.00	36,000.00	48,983.21
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	364,513,000.00	(67,263,867.82)	297,249,132.18	340,936,848.00	(43,687,715.82)	0.00	0.00	297,249,132.18	99,106,523.05	41,733,722.17	59,030,672.04	62,878,837.21	262,752,554.47	71,180,123.87	55,024,977.72	58,061,776.28	38,940,878.37	223,217,796.24	0.00	54,496,577.71	672,896.58	38,862,101.69
PS		268,562,000.00	(52,111,757.82)	216,450,242.18	266,592,000.00	(52,111,757.82)	0.00	0.00	216,450,242.18	95,696,936.25	41,693,672.17	59,132,105.04	38,963,913.50	236,476,626.95	70,163,019.56	54,636,744.14	56,908,910.37	37,267,999.75	219,176,673.82	0.00	615.22	277,000.00	17,025,953.14
MOOE		102,214,000.00	(35,152,110.00)	67,061,890.00	68,637,848.00	(1,575,958.00)	0.00	0.00	67,061,890.00	2,418,586.90	40,050.00	(101,433.00)	15,182,266.51	12,824,062.71	1,017,104.31	188,233.56	1,152,865.91	1,662,878.62	4,041,082.42	0.00	51,879,523.49	395,666.58	10,745,487.51
CO		13,707,000.00	0.00	13,707,000.00	13,707,000.00	0.00	0.00	0.00	13,707,000.00	0.00	0.00	0.00	11,090,051.00	11,090,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,090,051.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	16,175,000.00	(8,899,190.94)	7,275,809.06	15,711,737.00	(6,435,927.94)	0.00	0.00	7,275,809.06	1,168,224.81	589,445.27	1,997,628.90	932,341.54	4,367,640.02	446,175.38	481,159.99	851,899.75	1,314,796.26	3,093,801.38	0.00	4,888,169.04	0.00	560,219.38
PS		9,584,000.00	(5,470,775.64)	4,113,224.36	9,584,000.00	(5,470,775.64)	0.00	0.00	4,113,224.36	1,044,205.15	588,590.27	832,726.54	313,224.06	3,257,726.54	325,127.92	481,159.99	851,899.75	1,314,796.26	3,093,801.38	0.00	4,888,169.04	0.00	560,219.38
MOOE		6,591,000.00	(4,281,150.00)	2,309,850.00	6,127,737.00	(3,435,927.94)	0.00	0.00	2,309,850.00	124,019.46	855.00	1,049,926.50	99,615.00	1,274,415.96	123,047.46	0.00	404,330.81	13,418.43	540,796.70	0.00	4,888,169.04	0.00	733,819.26

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Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Net 1st Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[6+(-7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PROFESSIONAL REGULATION PROGRAM		100,035,000.00	(13,848,887.81)	86,086,112.19	87,136,301.00	(1,038,188.81)	0.00	0.00	86,086,112.19	13,751,287.45	7,956,800.89	18,107,518.67	13,340,262.60	53,155,909.61	9,529,586.29	7,804,824.43	10,560,750.18	7,576,843.38	35,274,804.24	0.00	32,632,308.58	688,780.61	17,192,300.76
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	20,357,000.00	(2,489,156.48)	17,867,843.52	17,312,212.00	555,631.52	0.00	0.00	17,867,843.52	3,132,028.45	1,891,713.76	4,022,968.64	7,145,358.47	16,182,069.32	2,769,636.19	735,912.10	4,814,903.80	2,685,994.20	11,006,648.47	0.00	1,675,774.20	148,500.00	5,036,920.85
PS		11,025,000.00	209,793.52	11,234,793.52	11,025,000.00	209,793.52	0.00	0.00	11,234,793.52	2,374,581.54	1,707,853.76	3,560,175.64	3,592,182.56	11,234,793.52	2,084,959.29	735,912.18	4,384,368.56	1,830,612.88	8,935,852.85	0.00	0.00	0.00	2,398,040.67
MOOE		9,332,000.00	(2,688,950.00)	6,643,050.00	6,287,212.00	345,838.00	0.00	0.00	6,643,050.00	757,446.91	183,860.00	482,793.00	3,553,175.89	4,957,275.80	684,878.94	0.00	530,535.36	855,381.32	2,070,795.62	0.00	1,675,774.20	148,500.00	2,737,680.18
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	32,517,000.00	(11,446,491.76)	21,070,508.24	27,466,187.00	(6,395,688.76)	0.00	0.00	21,070,508.24	4,863,854.63	2,945,486.78	3,229,843.79	3,705,042.33	14,744,230.83	2,718,764.05	2,230,126.60	3,660,962.85	3,452,700.22	12,062,555.72	0.00	6,326,277.41	48,419.30	2,633,255.81
PS		15,120,000.00	(6,446,491.76)	8,673,508.24	15,120,000.00	(6,446,491.76)	0.00	0.00	8,673,508.24	2,713,771.33	2,488,590.32	1,784,252.44	1,706,924.15	8,673,508.24	944,569.58	1,859,690.99	1,733,000.51	2,292,060.64	6,829,311.73	0.00	0.00	0.00	1,844,196.51
MOOE		17,397,000.00	(5,000,000.00)	12,397,000.00	12,346,187.00	50,803.00	0.00	0.00	12,397,000.00	2,150,083.60	456,929.46	1,465,591.35	1,998,118.18	6,070,722.89	1,774,204.46	370,437.61	1,927,962.34	1,160,639.58	5,233,243.99	0.00	6,326,277.41	48,419.30	789,059.30
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	18,527,000.00	(7,196,198.23)	11,330,801.77	17,253,647.00	(5,922,845.23)	0.00	0.00	11,330,801.77	172,108.84	610,767.76	9,121,720.75	406,878.99	10,313,476.34	131,729.30	615,365.58	304,253.96	183,353.36	1,234,702.20	0.00	1,017,325.43	0.00	9,070,774.14
PS		6,979,000.00	(6,161,198.23)	817,801.77	6,979,000.00	(6,161,198.23)	0.00	0.00	817,801.77	108,768.77	596,407.76	30,000.00	87,825.24	817,801.77	69,064.23	615,365.58	49,499.71	83,872.25	817,801.77	0.00	0.00	0.00	0.00
MOOE		11,548,000.00	(1,035,000.00)	10,513,000.00	10,274,647.00	238,353.00	0.00	0.00	10,513,000.00	63,340.07	14,300.00	9,091,720.75	326,253.75	9,492,074.57	62,655.07	0.00	254,754.22	92,481.11	416,000.43	0.00	1,017,325.43	0.00	9,070,774.14
Renewal of professional identification cards	310200100004000	0.00	6,290,588.68	6,290,588.68	(232,933.00)	6,523,521.68	0.00	0.00	6,290,588.68	2,344,088.01	996,544.75	1,567,263.32	1,482,692.60	6,290,588.68	1,566,331.11	1,644,685.05	1,596,879.92	1,153,789.91	5,961,665.96	0.00	0.00	0.00	328,922.69
PS		0.00	6,290,588.68	6,290,588.68	0.00	6,290,588.68	0.00	0.00	6,290,588.68	2,344,088.01	996,544.75	1,567,263.32	1,482,692.60	6,290,588.68	1,566,331.11	1,644,685.05	1,596,879.92	1,153,789.91	5,961,665.96	0.00	0.00	0.00	328,922.69
MOOE		0.00	0.00	0.00	(232,933.00)	232,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	28,834,000.00	894,369.98	29,528,369.98	25,327,178.00	4,201,191.98	0.00	0.00	29,528,369.98	3,339,202.22	1,512,293.84	168,722.17	598,320.21	5,615,538.44	2,336,923.58	2,378,533.06	192,749.53	101,025.69	5,009,231.86	0.00	23,912,831.54	491,870.31	114,436.27
PS		400,000.00	4,201,191.98	4,601,191.98	400,000.00	4,201,191.98	0.00	0.00	4,601,191.98	3,000,639.54	1,413,636.12	122,550.42	64,345.90	4,601,191.98	2,029,038.06	2,378,533.06	128,374.06	64,345.90	4,601,191.98	0.00	0.00	0.00	114,436.27
MOOE		28,234,000.00	(3,306,822.00)	24,927,178.00	24,927,178.00	0.00	0.00	0.00	24,927,178.00	338,562.68	98,637.72	43,171.75	533,974.31	1,014,346.46	306,985.52	0.00	64,374.57	36,679.79	4,601,191.98	0.00	23,912,831.54	491,870.31	114,436.27
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		17,800,000.00	1,408,655.28	19,208,655.28	15,892,420.00	3,316,235.28	0.00	0.00	19,208,655.28	4,667,521.54	2,865,425.34	3,496,348.20	4,461,619.26	15,490,914.34	3,216,517.06	3,338,931.86	3,682,126.54	4,969,722.44	15,237,267.89	0.00	3,717,740.94	0.00	253,616.45
Computerization of licensure examination processes and regulation services	310300100001000	17,800,000.00	1,408,655.28	19,208,655.28	15,892,420.00	3,316,235.28	0.00	0.00	19,208,655.28	4,667,521.54	2,865,425.34	3,496,348.20	4,461,619.26	15,490,914.34	3,216,517.06	3,338,931.86	3,682,126.54	4,969,722.44	15,237,267.89	0.00	3,717,740.94	0.00	253,616.45
PS		9,548,000.00	2,493,655.28	12,041,655.28	9,548,000.00	2,493,655.28	0.00	0.00	12,041,655.28	3,752,421.74	2,553,035.16	2,856,783.95	2,860,434.43	12,041,655.28	2,486,500.54	3,080,552.01	3,133,061.13	3,059,102.17	11,789,275.85	0.00	0.00	0.00	252,379.43
MOOE		8,252,000.00	(1,085,000.00)	7,167,000.00	6,344,420.00	822,580.00	0.00	0.00	7,167,000.00	915,099.80	302,390.18	639,564.25	1,592,184.83	3,449,259.06	729,956.51	258,379.85	549,065.41	1,910,620.27	3,448,022.04	0.00	3,717,740.94	0.00	1,237.02
Sub-Total: Operations		521,480,000.00	(66,306,541.95)	433,153,458.05	464,431,963.00	(31,278,524.95)	0.00	0.00	433,153,458.05	119,140,832.96	53,426,655.50	82,651,651.47	81,899,521.85	337,118,751.78	84,694,095.20	65,877,035.49	73,447,433.05	53,081,262.14	278,074,235.65	0.00	96,034,696.27	1,387,486.19	57,650,944.71
PS		324,185,000.00	(39,600,244.95)	284,584,755.05	324,185,000.00	(39,600,244.95)	0.00	0.00	284,584,755.05	112,372,793.64	52,329,573.14	70,000,296.87	49,881,476.18	284,584,139.83	79,965,252.83	66,060,384.45	68,563,544.40	47,322,163.02	281,911,544.80	0.00	615.22	313,000.00	22,356,595.03
MOOE		183,566,000.00	(46,706,297.00)	136,859,703.00	126,539,963.00	8,321,720.00	0.00	0.00	134,861,703.00	6,768,139.32	1,087,082.36	12,651,354.60	20,927,384.67	168,584,619.95	4,688,842.27	617,051.04	4,863,886.85	5,759,099.12	16,158,681.08	0.00	93,417,742.05	1,084,486.19	24,200,593.68
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		13,707,000.00	0.00	13,707,000.00	13,707,000.00	0.00	0.00	0.00	13,707,000.00	0.00	0.00	0.00	11,090,961.00	11,090,961.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616,339.00	0.00	11,090,961.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locality (Predevelopment Grants) Fund, and 04-Special Account-Design-Assisted Design Grants Fund)																									
Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro.	Unobligated Allotments	Unpaid Obligations			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-))7]+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Sub-Total I: Agency Specific Budget		831,916,000.00	(92,040,898.11)	739,875,101.89	744,795,400.00	(4,920,298.11)	0.00	0.00	739,875,101.89	201,531,942.37	88,780,654.38	118,237,830.35	170,907,477.91	579,447,913.91	112,256,333.81	95,156,822.35	103,711,115.31	99,442,475.91	410,566,547.18	0.00	180,437,187.98	67,950,661.60	100,921,705.13		
PS		398,849,000.00	(8,924,405.11)	391,924,594.89	398,849,000.00	(8,924,405.11)	0.00	0.00	391,924,594.89	137,637,331.13	70,371,070.96	89,441,505.51	94,356,572.07	391,806,479.67	95,940,129.38	89,037,636.33	86,775,144.91	70,382,642.45	342,144,553.09	0.00	118,115.22	3,784,963.43	45,876,963.98		
MODE		337,094,000.00	(72,633,493.00)	264,460,507.00	262,456,400.00	2,004,107.00	0.00	0.00	264,460,507.00	20,300,611.14	18,400,583.42	28,706,333.84	59,576,639.56	127,083,167.96	16,307,204.43	6,118,585.90	16,935,970.30	28,906,242.30	68,268,402.93	0.00	137,377,339.04	15,590,656.58	43,324,066.05		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		95,973,000.00	(12,483,000.00)	83,490,000.00	83,490,000.00	0.00	0.00	0.00	83,490,000.00	43,584,000.00	0.00	0.00	15,974,266.28	60,556,266.28	0.00	0.00	0.00	153,591.16	153,591.16	0.00	22,931,733.72	48,584,000.00	11,820,675.12		
II: Automatic Appropriations		11,514,000.00	(8,578,989.29)	2,935,010.71	11,871,250.00	(8,936,239.29)	0.00	0.00	2,935,010.71	1,928,216.91	995,709.42	100.00	0.00	2,924,026.33	1,928,216.91	0.00	956,119.62	0.00	2,884,336.53	0.00	10,984.38	0.00	39,689.80		
Specific Budgets of National Government Agencies		11,514,000.00	(8,578,989.29)	2,935,010.71	11,871,250.00	(8,936,239.29)	0.00	0.00	2,935,010.71	1,928,216.91	995,709.42	100.00	0.00	2,924,026.33	1,928,216.91	0.00	956,119.62	0.00	2,884,336.53	0.00	10,984.38	0.00	39,689.80		
Retirement and Life Insurance Premiums		11,514,000.00	(8,578,989.29)	2,935,010.71	11,871,250.00	(8,936,239.29)	0.00	0.00	2,935,010.71	1,928,216.91	995,709.42	100.00	0.00	2,924,026.33	1,928,216.91	0.00	956,119.62	0.00	2,884,336.53	0.00	10,984.38	0.00	39,689.80		
PS		11,514,000.00	(8,578,989.29)	2,935,010.71	11,871,250.00	(8,936,239.29)	0.00	0.00	2,935,010.71	1,928,216.91	995,709.42	100.00	0.00	2,924,026.33	1,928,216.91	0.00	956,119.62	0.00	2,884,336.53	0.00	10,984.38	0.00	39,689.80		
Sub-total II: Automatic Appropriations		11,514,000.00	(8,578,989.29)	2,935,010.71	11,871,250.00	(8,936,239.29)	0.00	0.00	2,935,010.71	1,928,216.91	995,709.42	100.00	0.00	2,924,026.33	1,928,216.91	0.00	956,119.62	0.00	2,884,336.53	0.00	10,984.38	0.00	39,689.80		
PS		11,514,000.00	(8,578,989.29)	2,935,010.71	11,871,250.00	(8,936,239.29)	0.00	0.00	2,935,010.71	1,928,216.91	995,709.42	100.00	0.00	2,924,026.33	1,928,216.91	0.00	956,119.62	0.00	2,884,336.53	0.00	10,984.38	0.00	39,689.80		
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
III: Special Purpose Fund		89,374,819.00	0.00	89,374,819.00	0.00	89,374,819.00	0.00	0.00	89,374,819.00	1,298,979.00	1,298,979.00	10,069,352.28	70,055,269.89	82,722,580.17	1,298,979.00	1,298,979.00	9,071,639.72	62,932,294.77	74,601,862.49	0.00	6,652,238.83	0.00	8,120,687.68		
Specific Budgets of National Government Agencies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Miscellaneous Personnel Benefits Fund		0.00	81,574,983.00	81,574,983.00	0.00	81,574,983.00	0.00	0.00	81,574,983.00	0.00	0.00	8,892,433.28	68,130,310.89	76,822,744.17	0.00	0.00	7,721,865.94	61,580,190.55	69,302,056.49	0.00	4,752,238.83	0.00	7,520,687.68		
PS		0.00	81,574,983.00	81,574,983.00	0.00	81,574,983.00	0.00	0.00	81,574,983.00	0.00	0.00	8,892,433.28	68,130,310.89	76,822,744.17	0.00	0.00	7,721,865.94	61,580,190.55	69,302,056.49	0.00	4,752,238.83	0.00	7,520,687.68		
Pension and Gratuity Fund		0.00	5,299,836.00	5,299,836.00	0.00	5,299,836.00	0.00	0.00	5,299,836.00	1,268,979.00	1,268,979.00	1,376,919.00	1,324,956.00	5,269,836.00	1,268,979.00	1,268,979.00	1,349,773.78	1,352,104.22	5,299,836.00	0.00	0.00	0.00	0.00		
PS		0.00	5,299,836.00	5,299,836.00	0.00	5,299,836.00	0.00	0.00	5,299,836.00	1,268,979.00	1,268,979.00	1,376,919.00	1,324,956.00	5,269,836.00	1,268,979.00	1,268,979.00	1,349,773.78	1,352,104.22	5,299,836.00	0.00	0.00	0.00	0.00		
Support for Infrastructure Projects and Social Programs		0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	600,000.00		
MODE		0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	600,000.00		
Sub-Total III: Special Purpose Fund		0.00	89,374,819.00	89,374,819.00	0.00	89,374,819.00	0.00	0.00	89,374,819.00	1,298,979.00	1,298,979.00	10,069,352.28	70,055,269.89	82,722,580.17	1,298,979.00	1,298,979.00	9,071,639.72	62,932,294.77	74,601,862.49	0.00	6,652,238.83	0.00	8,120,687.68		
PS		0.00	89,374,819.00	89,374,819.00	0.00	89,374,819.00	0.00	0.00	89,374,819.00	1,298,979.00	1,298,979.00	10,069,352.28	69,455,269.89	82,122,580.17	1,298,979.00	1,298,979.00	9,071,639.72	62,932,294.77	74,601,862.49	0.00	4,752,238.83	0.00	7,520,687.68		
MODE		0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	600,000.00		
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
IV: Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)(7)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total "N" Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS																							
MOOE																							
FinEx																							
CO																							
GRAND TOTAL		843,430,000.00	(11,243,066.40)	832,186,933.60	756,666,650.00	75,518,283.60	0.00	0.00	832,186,933.60	204,749,138.18	91,075,342.80	128,307,291.63	240,962,747.80	665,084,520.41	115,483,529.72	96,455,901.25	113,738,874.55	162,374,770.68	486,052,776.20	0.00	167,090,411.19	67,959,861.60	106,062,082.61
PS		410,363,000.00	71,371,434.60	481,734,434.60	410,720,250.00	71,014,174.60	0.00	0.00	481,734,434.60	140,864,537.04	77,665,750.34	99,510,957.79	183,811,841.98	476,853,796.17	96,176,325.90	90,596,615.35	98,809,904.95	133,314,937.39	419,630,789.11	0.00	4,881,538.43	3,784,969.62	53,437,341.44
MOOE		337,064,000.00	(70,133,493.00)	266,960,507.00	262,456,400.00	4,504,107.00	0.00	0.00	266,960,507.00	20,300,611.14	18,406,583.47	28,796,333.84	60,176,839.56	127,583,167.96	16,307,204.43	6,118,965.90	16,935,970.30	26,906,242.30	68,268,402.93	0.00	139,277,339.04	15,590,898.58	43,824,066.05
CO		95,073,000.00	(12,482,000.00)	83,490,000.00	83,490,000.00	0.00	0.00	0.00	83,490,000.00	43,584,000.00	0.00	0.00	16,974,266.28	60,558,266.28	0.00	0.00	0.00	153,591.16	153,591.16	0.00	22,931,733.72	48,584,000.00	11,820,675.12
Reappropriation by CO:																							
Agency Specific Budget		521,460,000.00	(80,951,814.40)	440,498,185.60	464,431,983.00	(23,933,797.40)	0.00	0.00	440,498,185.60	119,140,932.95	53,426,655.50	82,651,651.47	81,899,521.85	337,118,761.78	84,664,065.20	66,877,635.49	73,447,433.05	53,081,262.14	278,070,425.86	0.00	103,379,423.82	1,397,496.19	57,650,849.71
PROFESSIONAL LICENSURE PROGRAM		409,625,000.00	(73,268,309.42)	336,356,690.58	361,413,262.00	(21,056,571.42)	0.00	0.00	336,356,690.58	100,722,128.27	42,604,420.27	61,047,784.00	64,007,000.00	268,477,343.82	71,023,091.02	55,934,070.16	59,195,556.32	40,554,896.32	227,558,323.75	0.00	51,884,748.75	702,090.58	40,204,023.50
PROFESSIONAL REGULATION PROGRAM		100,035,000.00	(9,102,160.26)	90,932,839.74	87,126,301.00	3,806,538.74	0.00	0.00	90,932,839.74	13,751,382.45	7,656,809.89	18,107,518.67	13,340,262.60	53,155,903.61	9,523,586.23	7,604,624.45	10,569,750.18	7,576,843.38	35,274,804.24	0.00	37,776,036.13	688,789.61	17,162,309.76
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		17,800,000.00	1,408,655.28	19,208,655.28	15,892,420.00	3,316,235.28	0.00	0.00	19,208,655.28	4,687,521.54	2,865,425.34	3,496,348.20	4,461,619.26	15,490,914.34	3,216,517.05	3,338,931.86	3,682,126.54	4,999,722.44	15,237,267.89	0.00	3,717,740.94	0.00	253,616.45

JANE R. SEVESES

Budget Officer

Date: 2021-03-22 08:26:47

RASELLE P. RAZONABE

Accountant

Date: 2021-03-22 08:26:47

JOSUE A. ABUNDO

Director, PMFS

Date: 2021-03-23 11:09:50

TEOFILO S. PILANDO, JR.

Agency Head

Date: 2021-03-23 11:38:27